2023 Annual Implementation Plan

for improving student outcomes

Weeden Heights Primary School (5157)



Submitted for review by Kylie Campbell (School Principal) on 20 December, 2022 at 09:43 PM Endorsed by Richard Lambert (Senior Education Improvement Leader) on 11 January, 2023 at 11:13 AM Awaiting endorsement by School Council President

Self-evaluation Summary - 2023

	FISO 2.0 Dimensions	Self-evaluation Level
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extracurricula programs	
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	ccelling
Assessment	Systematic use of data and evidence to drive the prioritisation,	
	development, and implementation of actions in schools and classrooms.	Embedding
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	

Leadership		and deployment of resources to create and d values; high expectations; and a positive, g environment	Embedding	
		a culture of respect and collaboration with relationships between students and staff at the		
Engagement	families/carers, commun	d active partnerships between schools and nities, and organisations to strengthen nd engagement in school	Embedding	
		ce and agency, including in leadership and students' participation and engagement in		
Support Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion				
Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students			Embedding	
			1	
Enter your reflec	tive comments	staffing and student absences across the whole year curriculum and the wellbeing of the whole school co.	year for Weeden Heights PS and all schools. The school has been plagued with ar which have impacted on the delivery of the learning outcomes, implementing the mmunity. However, we are thankful for being back onsite with conditions and by at school and continuing to implement many new strategies that have been built on	

The school is particularly proud of the work that began in 2021 on the Curriculum Reading and Viewing Continuum concluded in 2022.

and developed through remote leaning.

The finalised document is now being implemented throughout school teams and individual classrooms. The staff were involved in the core work through professional learning, whole school meetings and PLC team meetings. There has also been significant support and guidance provided by the Learning Specialist to the teams, facilitating the workshops and ensuring that the document is consistent. The document is now fully moderated, has been checked P – 6 for through-lines and is located in the WHPS Instructional Model handbooks which house other curriculum scope and sequence documents.

PLC's were refined through a strong model developed by the SIT team in 2021 based on the needs of our teams at Weeden Heights PS. There was a common agreement on protocols, implementation of the improvement cycle and documentation of the inquiry, based on

PLC's were refined through a strong model developed by the SIT team in 2021 based on the needs of our teams at Weeden Heights PS. There was a common agreement on protocols, implementation of the improvement cycle and documentation of the inquiry, based on student data. Enhancing the skills of staff with regard to data interpretation has also been incorporated through the PLC approach. Extensive work by staff focussed on analysing the needs of the cohorts based on benchmarking data which included PAT analysis and common student misconceptions.

The students produced excellent NAPLAN results and survey measures have continued to be outstanding.

Considerations for 2023

2023 is the final year of the current Strategic Plan and the school will go through a school review in term 4. While continuing to set challenging goals and targets, significant time will be dedicated to ensure that the school meets all of the Child Safety requirements as a part of the VQRA and that policies up to date. Extensive time will also be given to consulting with staff, parents and students to assess the effectiveness of the Strategic Plan.

2023 will continue to provide challenges for all schools in the current environment. The following considerations are in place for 2023:

- * Creating structures within the school to manage students emotions and feelings in uncertain times and maintain a strong social/emotional component to the wellbeing curriculum
- * Greater awareness of the staff and student wellbeing
- * Strengthening of the PLC processes within the school
- * Managing new staff, in particular graduates, and ensuring that they understand the instructional approaches at Weeden Heights PS through induction and professional learning
- * Implementing the assessment schedule and analysing data extensively with the new reading continuum in particular, to ensure that individuals are catered for and rigorous learning goals are set to achieve growth
- * A strong focus on driving the Mathematics learning across the school to improve student learning and growth data
- * Review and implement the tutor program to ensure that the selection of students/participants continues to be based on data and to drive student learning improvement further. Sharper analysis of data will identify students suitable for the program and tracking their understandings and achievements closely to allow greater flexibility with more students accessing tutoring.

Documents that support this plan

SSP Goals Targets and KIS

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.		
Target 1.1	Support for the 2023 Priorities		
Key Improvement Strategy 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy		
Key Improvement Strategy 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable		
Goal 2	To maximise high learning growth in literacy for all students		
Target 2.1	By 2023, the percentage of students in Year 5 in the top two bands in NAPLAN: • Reading will be increased from 49% (average 2016-19) to 55% • Writing will be increased from 14% to (average 2016-2019) to 30%. By 2023, the percentage of students across the school achieving above the expected level in teacher judgements: • Reading and Viewing will be increased from 63% (2019) to 70% • Writing will be increased from 39% (2019) to 50%.		
Target 2.2	By 2023, the percentage of students achieving relative low growth in Year 5 NAPLAN • Reading will be decreased from 29% (average 2016-19) to 20%		

	Writing will be decreased from 27% (average 2016-19) to 15%.			
	By 2023, the percentage of students across the school achieving below the expected level in teacher judgements:			
	 Reading and Viewing will be decreased from 6% (2019) to 4% Writing will be decreased from 10% (2019) to 8%. 			
Key Improvement Strategy 2.a Building practice excellence	Build teacher capacity to maximise student reading results with a particular focus on comprehension			
Key Improvement Strategy 2.b Evaluating impact on learning	Building teacher capacity to improve student writing results by embedding a differentiated teaching approach			
Key Improvement Strategy 2.c Evaluating impact on learning	Improve teacher data and assessment literacy			
Goal 3	Improve numeracy outcomes for all students			
Target 3.1	By 2023, the percentage of students in Year 5 in the top two bands in NAPLAN Mathematics will be increased from 44% (average 2016-19) to 60%.			
Target 3.2	023, the percentage of students achieving relative low growth in Year 5 NAPLAN Mathematics will decreased from 34% (average 2016-19) to 20 %.			
Target 3.3	By 2023, the percentage of students achieving above the expected level in Mathematics according to teacher judgements in all strands will be at least 60%			
	Strands % of student achieving			

	above the expected level in 2019			
	Measurement and Geometry	50		
	Number and Algebra	54		
	Statistics and Probability	46		
Key Improvement Strategy 3.a Building practice excellence	Build teacher capacity in understanding the learning continuum in all strands of Mathematics			
Key Improvement Strategy 3.b Evaluating impact on learning	Build teacher capability to utilise data and a range of assessment strategies to teach to a student's point of learning			
Key Improvement Strategy 3.c Curriculum planning and assessment	To investigate mechanisms for extending and enriching students understanding of Mathematics			
Goal 4	Students to take greater responsibility for their learning and become independent and self-regulating learners			
Target 4.1	By 2023, increase the percentage of positive responses in the planned learning differentiated activities category in the Staff Opinion Survey from 89% (2019) to 93%.			
Target 4.2	By 2023, increase the percentage of positive responses in the Effective Teaching category in the Pare Survey from 80% (2018) to 90%.			
Target 4.3	By 2023, increase the percentage of positive responses in the Student Agency and Voice category in the Parent Opinion Survey from 85% (2018) to 90%.			

Target 4.4	By 2023, maintain the percentage of positive responses in the student Attitudes to School Survey in the following areas: • Student voice and agency • Self-regulation and goal setting • Differentiated learning challenge • Learning confidence By 2023, the school will improve student attendance by reducing student absences and remain below the state average. (2019 average days absent was 10.3 days).		
Key Improvement Strategy 4.a Building leadership teams To develop common language and understanding of student voice and agency whole school community			
Key Improvement Strategy 4.b Intellectual engagement and self- awareness To provide regular opportunities for student agency in classroom programs			
Key Improvement Strategy 4.c Empowering students and building school pride	To build student ownership of authentic learning goals.		

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	Increase the overall percentage to 60% of students performing above the expected level in Mathematics according to teacher judgements in all strands. (Strategic Plan goal) 2022 End of year results: * Measurement & Geometry- 56% * Number & Algebra- 51% * Statistics and Probability-54% Maintain the percentage of students in the top two bands in NAPLAN Mathematics (Strategic Plan goal 60% of year 5's in the top two bands) * 2022 End of year result: Year 5 -67% * Target - 60% * 2022 End of year result: Year 3 82% * Target - 85% Decrease the percentage of student achieving relative low growth in Year 5 NAPLAN Mathematics to 20% (Strategic Plan goal) * 2022 End of year result – 25%

* 2023 Target – maintain 25%
Increase the overall percentage to 70% of students performing above the expected level in Reading and Viewing according to teacher judgements in all strands. (Strategic Plan goal) * Strategic Plan Target -70% * 2022 End of year result - 66% * 2023 Target -70%
Maintain the percentage of students performing in the top two bands in NAPLAN Year 5 Reading and Viewing * Strategic Plan Target - 55% * 2022 End of year result - 66% * 2023 Target - 66%
Maintain the percentage of students achieving relative low growth in Year 5 NAPLAN in Reading and Viewing at 20% (SP target) * Strategic Plan Target - 20% * 2022 End of year result- 8% * 2023 Target - 20%
Maintain the percentage of students across the school achieving below the expected level in teacher judgements for Reading and Viewing. * Strategic Plan Target - 4% * 2022 End of year result - 2% * 2023 Target - 2%

			Wellbeing Priority 12 Month Target
			Increase the positive responses of the Attitudes to School Survey (AtoSS) factor 'Teacher Concern' from 94% to 96%.
			Increase the positive responses of the Attitudes to School Survey (AtoSS) factor 'Respect for Diversity' from 80% to 88%
			Increase the proportion of students assessed by the teacher as working above the expected level in the Personal and Social capabilities from 18% to 20%
To maximise high learning growth in literacy for all students	No	By 2023, the percentage of students in Year 5 in the top two bands in NAPLAN:	
		 Reading will be increased from 49% (average 2016-19) to 55% Writing will be increased from 14% to (average 2016-2019) to 30%. 	
		By 2023, the percentage of students across the school achieving above the expected level in teacher judgements:	
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Improve numeracy outcomes for all students	No	By 2023, the percentage of students in Year 5 in the top two bands in NAPLAN Mathematics will be increased from 44% (average 2016-19) to 60%.	
		By 2023, the percentage of students achieving relative low growth in Year 5 NAPLAN Mathematics will be decreased from 34% (average 2016-19) to 20 %.	
		By 2023, the percentage of students achieving above the expected level in Mathematics according to teacher judgements in all strands will be at least 60%	

		Strands achieving	% of student above the expected	
			level in 2019	
		Measurement and Geometry	50	
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Students to take greater responsibility for their learning and become independent and self-regulating learners	No	By 2023, increase the percento in the planned learning different category in the Staff Opinion S 93%.	ntiated activities	
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Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.
12 Month Target 1.1	Learning Priority 12 Month Target Increase the overall percentage to 60% of students performing above the expected level in Mathematics according to teacher judgements in all strands. (Strategic Plan goal) 2022 End of year results * Measurement & Geometry- 56% * Number & Algebra- 51% * Statistics and Probability-54% Maintain the percentage of students in the top two bands in NAPLAN Mathematics (Strategic Plan goal 60% of year 5's in the top two bands) * 2022 End of year result: Year 5 -67% * Target - 60% * 2022 End of year result: Year 3 82% * Target - 85% Decrease the percentage of student achieving relative low growth in Year 5 NAPLAN Mathematics to 20% (Strategic Plan goal) * 2022 End of year result – 25%

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- * Strategic Plan Target -70%
- * 2022 End of year result 66%
- * 2023 Target -70%

Maintain the percentage of students performing in the top two bands in NAPLAN Year 5 Reading and Viewing

- * Strategic Plan Target 55%
- * 2022 End of year result 66%
- * 2023 Target 66%

Maintain the percentage of students achieving relative low growth in Year 5 NAPLAN in Reading and Viewing at 20% (SP target)

- * Strategic Plan Target 20%
- * 2022 End of year result-8%
- * 2023 Target 20%

Maintain the percentage of students across the school achieving below the expected level in teacher judgements for Reading and Viewing.

- * Strategic Plan Target 4%
- * 2022 End of year result 2%
- * 2023 Target 2%

Wellbeing Priority 12 Month Target

Increase the positive responses of the Attitudes to School Survey (AtoSS) factor 'Teacher Concern' from 94% to 96%.

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	and Social capabilities from 18% to 20%	
Key Improvement Strategies		Is this KIS selected for focus this year?
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes
KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this 2023.	is in line with system priorities for

Define Actions, Outcomes and Activities

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.
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KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy
Actions	 Maintain PLC structures in sub-schools to reinforce teacher planning collaboration and to identify and differentiate for individual's learning needs and strengthen teacher practice particularly in the key curriculum areas of Mathematics. Continue to strengthen and enhance the school wide numeracy strategy Work collaboratively and independently to utilise problem solving strategies taught in class Be supported to provide constructive feedback to peers about their learning Continue implementing the Reading and Viewing continuum to strengthen planning for individuals.
Outcomes	Students will: Be supported to learn at their point of need Identify their next learning step to develop their mathematical understandings

- Participate in targeted numeracy support through groupings and the learning support program
- Be able to articulate their learning goals in Mathematics.

Teachers will:

- Participate in PLC's to engage in reflective practice, evaluate and plan curriculum, assessments and lessons
- Implement the school's instructional models to ensure that there is a targeted focus group in each lesson and differentiated practice
- Provide students with the opportunity to work at their level using differentiated resources
- Ensure explicit teaching builds number fluency to underpin conceptual understandings and improve outcomes
- Provide regular feedback and monitor student progress
- Plan for reading sessions using the Reading and Viewing Continuum to extend student skills and support the assessment.

Numeracy Team will:

- Ensure consistency of instructional practice across the school
- Support the staff with regular professional learning
- Maintain the whole school data spreadsheet.

Leaders will:

- Establish intervention groups through the extension and enrichment program (TLI)
- Support staff to understand literacy and numeracy data
- Monitor the assessment schedule to gain accurate student learning profiles.

Success Indicators

Early Indicators:

- Re-establishment of data walls (after capital works) to track progress
- Differentiated curriculum documents and work programs
- Teachers closely tracking student progress through formative and summative assessments
- Progress against Individual Education Plans
- February benchmarking data PAT.

Late Indicators:

- Performance in the top two bands in NAPLAN
- Semester two teacher judgements
- PAT results (end of year).

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
 Further analyse whole school data with staff to support the data analysis being completed during PLC's Schedule PL through the meeting schedule to focus on responding to data and catering for the individual needs of students Ensure that meeting schedules supports the unpacking of whole school data Through triangulating data, investigate testing approaches and the impact on learning – pre and post testings links to general tests and adaptive tests. 	 ✓ Learning Specialist(s) ✓ Literacy Leader ✓ Numeracy Leader ✓ Principal 	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Professional Learning Community (PLC) Teams to meet weekly as a PLC and implement the school's approach to planning and documentation Teams to use the established processes and protocols for moderating student work and analysing data Ensure that planning structures are implemented to cater for differentiation.	☑ PLC Leaders ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Mathematics Program Review the Mathematics scope and sequence	✓ Learning Specialist(s)✓ Numeracy Leader	☑ PLP Priority	from: Term 1	\$2,000.00

document to ensure that it is developmental and sequences the teaching of concepts. Also add links to the assessments in the schedule • Allocate a Mathematics specialist teacher and review units of work • Document the school's numeracy approach in line with the Numeracy Strategy • Review the teaching approaches used in Mathematics to support new staff • Further investigate Middle Years strategies and include in approaches • Investigate PAT tests available for prep and year 1 • Investigate the program, Prodigy or other intervention programs to support students who are performing below the expected levels • Further use of instructional videos in the Google Classroom, in addition to explicit teacher group, to enhance instruction • Focus on mathematics vocabulary, concepts and development through pre reading prior to implementing units of work • Ensure that problem solving strategies and multi-step problems are a focus in classroom programs.	☑ Teacher(s)		to: Term 4	☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
 Review students benchmarking data and growth data from 2022 to select students for the program Identify students who require extra support Tutors to provide support for February benchmarking implementation Develop a timetable to implement TLI (with the two tutors). 	☑ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$5,222.10 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

				may include DET funded or free items
Ensure that teams have access to current data through maintaining the student profile spread sheets and data walls Provide staff with class profiles based on the 2022 data Complete student handovers (2022) Implement the whole school Assessment Schedule Moderate tasks with agreed structures across grades Implement PLC models in meetings to ensure that planning is driven by data.	✓ Assessment & Reporting Coordinator ✓ Learning Specialist(s) ✓ Principal ✓ School Improvement Team	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
 Peer Coaching and Observations Document coaching and mentoring plans for each team Pose challenges to PLC leaders and teams Co-ordinate teacher goals and observations through the peer coaching program Schedule peer observations to improve the implementation of the instructional models and catering for individuals Coach two teachers per term to achieve personal goals with documented plans, observations and follow up coaching conversations (with a focus in term 1 on new staff, term 2 – middle school, term 3 – senior school, term 4 – junior school) Support peer observations with Mathematics specialist. 	☑ Learning Specialist(s) ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

 support planning for individua Administer Fountas and assessment schedule and receitracking website 	d Pinnell as part of the ord results in the school's data	☑ Literacy Leader ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items	
KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable					
Actions	 Enhance and document the school's multi-tiered model to support student's wellbeing and mental health. Further develop the whole school wellbeing program and ensure that there is a common understanding of the whole school approach and its implementation to address the classroom program and individual needs of the students. 					
Outcomes	Students will: Feel supported and engaged with their class and contribute to their positive classroom culture Strengthen their strong relationships with staff Apply mindfulness strategies to support them to regulate their emotions. Teachers will: Implement and model consistent routines through class meetings and wellbeing sessions Implement the whole school wellbeing approach and the support provided for physical, social and emotional wellbeing Support students with wellbeing needs to remain engaged in their learning and stay connected to peers.					
	Wellbeing Team will: • Support the staff's understandings with professional learning					

Activities and Milestones	People Responsible Is this a PL Priority When Funding Streams					
Success Indicators	parents and school review) Setting class goals base Student engagement ir Referrals to the school's Observation of classroo Inclusion of activities ar Late Indicators: PIVOT survey results – ar Attitudes to School Survey	Its – analysis of post survey				
	 Unpack the relevant data (PIVOT and Attitudes to School) with the staff to support the direction in the classroom and individual goals Strengthen the understanding and recognition of diversity across the school. Leaders will: Integrate physical, social and emotional policies and programs Share a common understanding of the whole school approach. 					

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
 Whole School Wellbeing Program Document the school's multi-level model for managing wellbeing and mental health. The documentation will be varied in information and detail for different audiences (detailed whole school approach for teachers, parent friendly overview and website appropriate version) Oversee the implementation of the school's Wellbeing program which includes Resilience, Rights and 		□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

Respectful Relationships Curriculum Monitor the team's term Wellbeing program planner to identify weekly sessions Organise activities to promote diversity across the school Develop the staff's awareness to identify and highlight how the school's wellbeing program supports diversity (events, activities, Bright Beginnings Program and classroom activities) Further add activities and resources to the wellbeing program to support students to understand how the school encourages diversity.				Schools Mental Health Menu items will be used which may include DET funded or free items
Classroom Implementation of the Wellbeing Program Explore the programs available to address the specific needs of students Introduce 'gratitude journals' across the school and process to share these thoughts Reinforce the use of 'Circle Time' as a regular check in for students and support teachers with resources to implement this regularly.	 ✓ Student Wellbeing Coordinator ✓ Teacher(s) ✓ Wellbeing Team 	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
PIVOT Survey and Student VOICE Team analysis of PIVOT survey results and each teacher to set a class goal to strengthen their relationship with the students Track and monitor class progress against the goal including connecting data to Attitudes to School results	✓ Assessment & Reporting Coordinator ✓ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used

Continue to introduce and explore approaches to encourage greater student voice within the classroom.				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Recruit a new Wellbeing Officer Identify students 'at risk' students Ensure that the Wellbeing Officer has a differentiated role statement and be able to work from classrooms, one on one with students, small groups, staff and the wider community Ensure that staff refer students using the referral process to address individual concerns Implement parent workshops to support parents managing their children's emotions and social development Oversee the Kids Coaching program and ensure that is implemented to cater for the specific emotional and social needs of individual students.	☑ Student Wellbeing Coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Wellbeing team to regularly provide professional learning to strengthen the approaches within the school Wellbeing team to introduce and set up 'gratitude journals' across the school.	☑ Student Wellbeing Co- ordinator ☑ Wellbeing Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used

Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$0.00	\$5,222.10	-\$5,222.10
Disability Inclusion Tier 2 Funding	\$0.00	\$0.00	\$0.00
Schools Mental Health Fund and Menu	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$5,222.10	-\$5,222.10

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Tutor Learning Initiative (TLI)	\$5,222.10
 Review students benchmarking data and growth data from 2022 to select students for the program Identify students who require extra support Tutors to provide support for February benchmarking implementation Develop a timetable to implement TLI (with the two tutors). 	
Totals	\$5,222.10

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Tutor Learning Initiative (TLI) Review students benchmarking data and growth data from 2022 to select students for the program Identify students who require extra support Tutors to provide support for February benchmarking implementation Develop a timetable to implement TLI (with the two tutors).	from: Term 1 to: Term 4	\$5,222.10	☑ School-based staffing
Totals		\$5,222.10	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Totals	\$0.00

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Professional Learning Further analyse whole school data with staff to support the data analysis being completed during PLC's Schedule PL through the meeting schedule to focus on responding to data and catering for the individual needs of students Ensure that meeting schedules supports the unpacking of whole school data Through triangulating data, investigate testing approaches and the impact on learning – pre and post testings links to general tests and adaptive tests.	✓ Learning Specialist(s) ✓ Literacy Leader ✓ Numeracy Leader ✓ Principal	from: Term 1 to: Term 4	 ✓ Planning ✓ Moderated assessment of student learning ✓ Collaborative Inquiry/Action Research team 	☑ Formal School Meeting / Internal Professional Learning Sessions ☑ PLC/PLT Meeting	 ✓ Internal staff ✓ Learning Specialist ✓ Maths/Sci Specialist ✓ Numeracy leader 	☑ On-site
Mathematics Program Review the	☑ Learning Specialist(s)	from: Term 1	✓ Planning✓ Moderated assessment of student learning	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Internal staff✓ Learning Specialist	☑ On-site

Mathematics scope and	✓ Numeracy	to:	☑ Curriculum development	☑ Maths/Sci Specialist	
sequence document to	Leader	Term 4	E Cumculum development	•	
ensure that it is developmental and	☑ Teacher(s)			✓ Practice Principles for Excellence in Teaching and Learning	
sequences the teaching of					
concepts. Also add links to				☑ Pedagogical Model	
the assessments in the					
schedule					
Allocate a					
Mathematics specialist					
teacher and review units					
of work					
Document the					
school's numeracy					
approach in line with the					
Numeracy Strategy					
• Review the					
teaching approaches					
used in Mathematics to					
support new staff					
Further investigate					
Middle Years strategies					
and include in approaches					
Investigate PAT					
tests available for prep					
and year 1					
Investigate the					
program, Prodigy or other					
intervention programs to					
support students who are					
performing below the					
expected levels					
Further use of					
instructional videos in the					
Google Classroom, in					
addition to explicit teacher					

group, to enhance instruction • Focus on mathematics vocabulary, concepts and development through pre reading prior to implementing units of work • Ensure that problem solving strategies and multi-step problems are a focus in classroom programs.						
Peer Coaching and Observations Document coaching and mentoring plans for each team Pose challenges to PLC leaders and teams Co-ordinate teacher goals and observations through the peer coaching program Schedule peer observations to improve the implementation of the instructional models and catering for individuals Coach two teachers per term to achieve personal goals with documented plans,	✓ Learning Specialist(s) ✓ Teacher(s)	from: Term 1 to: Term 4	 ✓ Planning ✓ Peer observation including feedback and reflection ✓ Demonstration lessons 	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Learning Specialist	☑ On-site

observations and follow up coaching conversations (with a focus in term 1 on new staff, term 2 – middle school, term 3 – senior school, term 4 – junior school) • Support peer observations with Mathematics specialist.						
Professional Learning Wellbeing team to regularly provide professional learning to strengthen the approaches within the school Wellbeing team to introduce and set up 'gratitude journals' across the school.	☑ Student Wellbeing Co- ordinator ☑ Wellbeing Team	from: Term 1 to: Term 4	☑ Planning☑ Preparation☑ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site